

RESOLUTION NO. _____

WHEREAS, the Board of County Commissioners for the Emergency Medical Services Municipal Service Taxing Unit of Leon County Florida, on September 21, 2004, held a public hearing, as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners for the Emergency Medical Services Municipal Service Taxing Unit of Leon County Florida, set forth the appropriations and revenue estimate for the Final Budget, attached hereto as exhibit A, for Fiscal Year 2004/2005 in the amount of \$9,293,072.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners for the Emergency Medical Services Municipal Service Taxing Unit of Leon County, Florida, that:

1. The Fiscal Year 2004/2005 Final Emergency Medical Services Municipal Service Taxing Unit (Fund 135) budget of \$9,293,072 be adopted.

2. This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 21st day of September, 2004.

Leon County, Florida

by: _____
Jane Sauls, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

EMS Fund - 135

Fund Type: Special Revenue

Established in FY 03/04, for emergency medical and transport services. The primary revenue source is transport fees paid primarily by medical insurance and Medicare and the EMS Municipal Services Taxing Unit.

		Actual	Adopted	Requested	Budget	Planned	Planned	Planned	Planned
		FY 2003	FY 2004	FY 2005	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
REVENUES									
	Acct #								
MSTU Ad Valorem	311130	0	4,701,294	5,404,911	5,134,665	5,442,745	5,860,748	6,310,853	6,795,527
Ambulance Fees	342600	0	4,377,270	4,377,270	4,158,407	4,449,494	4,760,959	5,094,226	5,450,823
Total Revenues		0	9,078,564	9,782,181	9,293,072	9,892,239	10,621,707	11,405,079	12,246,350
EXPENDITURES									
DEPARTMENT/DIVISION	Acct #	FY 2003	FY 2004	FY 2005	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Vehicle & Equipment Replacement - EMS	026014-526	0	0	217,764	217,764	394,951	460,252	474,056	474,056
EMS Equipment	096010-526	0	0	72,000	72,000	50,000	50,000	50,000	50,000
Emergency Medical Services	185-526	0	9,078,564	8,200,417	8,004,940	8,403,582	8,878,768	9,494,528	10,165,751
Risk Allocation	495-596	0	0	138,223	138,223	147,899	158,252	169,330	181,183
EMS Indirect Cost	499-526	0	0	556,040	556,040	577,204	599,182	622,007	645,710
Tax Collector	513-586	0	0	101,628	101,628	107,204	113,087	119,293	125,841
Reserves	990-599	0	0	202,477	202,477	211,399	362,166	475,865	603,809
Total Appropriations		0	9,078,564	9,488,549	9,293,072	9,892,239	10,621,707	11,405,079	12,246,350
REVENUES LESS APPROPRIATIONS		0	0	293,632	0	0	0	0	0